

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Clayton County, GA

PJ's Total HOME Allocation Received: \$7,349,440

PJ Since (FY): 2000

Category	PJ	Average	Rank*
Program Progress:			
% of Funds Committed	90.81%	90.30%	15 / 33
% of Funds Disbursed	82.50%	80.99%	15 / 33
Leveraging Ratio	2.35	1.78	10 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	76.21%	78.04%	14 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	72.79%	64.38%	12 / 28
Occupancy:			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.55%	1 / 32
Overall Ranking:			7 / 33
HOME Cost Per Unit and Number of Completed Units:			
Homebuyer Unit	\$20,593	\$18,604	103 Units 65.20%
Homeowner-Rehab Unit	\$43,087	\$17,770	55 Units 34.80%
TBRA Unit	\$0	\$2,823	0 Units 0.00%

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clayton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$122,619	\$43,651
State:*	\$49,604	\$62,729	\$28,582
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	3.9	16.4	0.0
Black/African American:	0.0	85.4	83.6	0.0
Asian:	0.0	1.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	5.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	18.4	25.5	0.0
2 Persons:	0.0	24.3	32.7	0.0
3 Persons:	0.0	23.3	14.5	0.0
4 Persons:	0.0	22.3	16.4	0.0
5 Persons:	0.0	7.8	5.5	0.0
6 Persons:	0.0	3.9	0.0	0.0
7 Persons:	0.0	0.0	1.8	0.0
8 or more Persons:	0.0	0.0	3.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	20.4	20.0	0.0
Elderly:	0.0	1.9	21.8	0.0
Related/Single Parent:	0.0	55.3	25.5	0.0
Related/Two Parent:	0.0	13.6	29.1	0.0
Other:	0.0	8.7	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

